

Agenda for First Meeting of  
CIA Military-Economic Panel  
April 6, 7, 8, and 9, 1973\*

Friday, April 6

0900-0930	Procedural and Administrative briefing [redacted]	STAT
0930-1130 (with 15 min- ute mid- morning break)	Mr. Bruce C. Clarke, Jr., Director of Strategic Research, will provide introductory statement of the role of military-economics in CIA's analytic work and the nature of the military forces supported by the Soviet economy	
1130-1200	Greeting by Dr. Edward W. Proctor, Deputy Director for Intelligence	
1200-1330	Lunch	
1330-1400	Travel [redacted]	STAT
1400-1630	Briefing on photographic sources of information by Mr. Arthur Lundahl, Director, National Photographic Interpretation Center	
1630-1700	Return travel to Hotel	

Saturday, April 7

0900-0930	Overview: [redacted] (Concept, General Approach, Historical Development)	STAT
0930-1030	OER's Quantitative Estimates on USSR Economy, by [redacted]	STAT
1030-1045	Break	
1045-1200	OER's Defense Related Work on USSR, [redacted]	STAT
1200-1330	Lunch	

\*Unless otherwise noted all meetings will be held in  
the OSR Conference Room, 3G00

Saturday, April 7  
continued  
1330-1345

Direct Costing: [REDACTED]  
OSR's work in direct costing, how  
it is structured, and an outline  
of afternoon's schedule.

STAT

1345-1500

Direct Costing--Dollar Pricing:

[REDACTED]  
Various Approaches

- 1) Personnel
- 2) Direct use of US costs
- 3) Use of parametric cost models  
to predict costs
- 4) Example of a model's development  
and use: Soviet Shipbuilding Model

STAT

1500-1515

Break

1515-1600

Direct Costing--Rubles and Ruble/Dollar  
Ratios: [REDACTED]  
Examples of Ruble costs used, how  
extensive they are; general description  
of R/\$ ratios and how they are derived.

STAT

1600-1645

Military R&D: [REDACTED]  
Drawbacks and Advantages of budgetary  
analysis. Discuss other possible  
approaches and their advantages and  
disadvantages.

STAT

Sunday, April 8

Executive Session. Arrangements have  
been made for a secure meeting place  
for either a full or half-day session  
as decided by the Panel. [REDACTED]  
will be available for administrative  
and other support.

STAT

Monday, April 9

0900-1030	Soviet expenditures for defense: The results of CIA analysis, presented by <span style="border: 1px solid black; display: inline-block; width: 150px; height: 1.2em; vertical-align: middle;"></span>
1030-1200	Discussion period
1200-1330	Lunch
1330-1600	Open period available for scheduling on topics suggested by Panel and for developing planning for subsequent meetings. The schedule for this session will be developed at Panel's executive session on the previous day.

STAT